

EQUINET FINAL ACCOUNTS 2017

ACTUAL Vs BUDGET SPENDING 2017

	Spending	(Budget)	Balance
Salary costs	517.589	547.874	30.285
Meeting costs (flights, accommodation, catering and meeting venues)	349.305	370.598	21.293
Rent of the offices	64.578	66.440	1.862
Running costs	14.559	10.826	-3.733
Bookkeeping	15.478	11.700	-3.778
Consultancy evaluation	1.955	8.800	6.845
Experts	37.639	30.828	-6.811
Research	5.445	15.000	9.555
Web and digital services	5.523	12.880	7.357
Design/Printing Publications	14.089	23.250	9.161
Promo material	3.969	5.000	1.031
Office material	9.074	3.600	-5.474
Dissemination costs	15.338	23.250	7.912
TOTAL	1.054.542	1.130.046	75.504

ACTUAL Vs BUDGET INCOME 2017

	Actuals	(Budget)
EC Grant 2017	1.000.625	1.073.046
Membership Fees 2017	70.000	57.000
Other income 2017	2.046	0
TOTAL	1.072.671	1.130.046

SPENDING Vs INCOME 2017

FINAL SPENDING	1.054.542
FINAL INCOME	1.072.671
FINAL BALANCE 2017	18.129

Outstanding reserves (end 2016)	-2.211
Outstanding reserves (end 2017)	15.918